

State of Kansas
City/County

To the Clerk of Rooks County, State of Kansas

~~City of Damar, Kansas~~

		<u>2010 Adopted Budget</u>		
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Conditional Lease, etc.	5+			
Fund K.S.A.				
General 12101A	6	55,750	25,095	70.686
Bond and Interest 101	7	23,500	19,510	54.955
Utility (Water/Sewer) 12825C	8	580,605		
Special Improvement 791950	9	Non-Budget		
Totals		659,855	44,605	125.641
Publication	10			
Final Assessed Valuation				355,021

$$\begin{array}{r} 361,908 \\ - 6887 \text{ (NR)} \\ \hline 355,021 \end{array}$$

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

J. D. Thompson

(If not assisted, so state)

Sandra J. Benoit
Paul Belisle
Loren Newell
Governing Body

Attest: August 14, 2009
Belara Struth
County Clerk

Computation to Determine Limit for

Amount of
Levy

1. Total Tax Levy Amount in 2007 Budget	+ \$	<u>37,846</u>
2. Debt Service Levy in 2007 Budget	- \$	<u>11,390</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,456</u>

2007 Valuation Information for Valuation Adjustments:

4. New Improvements for 2007	+	<u>6,508</u>
5. Increase in Personal Property for 2007		
5a. Personal Property 2007	+	<u>12,838</u>
5b. Personal Property 2008	-	<u>30,840</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>-0-</u>
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2007		
6a. Real Estate	+	<u>-0-</u>
6b. State Assessed	+	<u>-0-</u>
6c. New Improvements	-	<u>-0-</u>
6d. Total Adjustment	+	<u>-0-</u>
7. Valuation of Property that has Changed in Use during 2007		<u>-0-</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)		<u>6,508</u>
9. Total Estimated Valuation July 1, 2007		<u>361,117</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>354,609</u>
11. Factor for Increase (8 divided by 10)		<u>0.0184</u>
12. Amount of Increase (11 times 3)	+ \$	<u>487</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u>26,943</u>
14. Debt Service Levy in this 2010 Budget		<u>19,510</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>46,453</u>

If the budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	26,456	6,002	187	225	-0-
Bond & Interest	11,390	2,573	81	96	-0-
TOTAL	37,846	8,575	268	321	-0-

County Treas Motor Vehicle Estimate

8,575

County Treasurers Recreational Vehicle Estimate

268

County Treasurers 16/20M Vehicle Estimate

321

County Treasurers Slider Estimate

-0-

Motor Vehicle Factor

70/30

Recreational Vehicle Factor

70/30

16/20 Vehicle Factor

70/30

Slider Factor

-0-

2010

STATEMENT OF INDEBTEDNESS

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

\$50. Adding
error

State of Kansas
City/County
2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <u>General</u> Fund	Prior Year Actual <u>2008</u>	Current Year Estimate <u>2009</u>	Proposed Budget Year <u>2010</u>
Unencumbered Cash Balance January 1	13,233	11,272	8,293
Receipts:			
Ad Valorem Tax	17,249	26,456	XX XXXX
Delinquent Tax	294	150	300
Motor Vehicle Tax	2,849	3,975	6,002
Recreational Vehicle Tax	39	148	187
16/20 M Vehicle Tax	325	372	225
Rent	2,279	2,500	2,750
STARS	4,199	4,350	5,000
License Fees	250	300	300
Franchise Tax	7,526	7,600	7,000
Reimbursed Expense	50.00 (273)		1,000
Transfers From: (Specify Fund)			
Cancelled Encumbrances			
Interest on Idle Funds	90	100	90
Total Receipts	35,363	45,951	22,854
Resources Available	48,596	57,243	31,147
Expenditures:			
Utilities	3,244	3,300	3,400
Supplies & Repairs	2,041	2,200	2,600
Street Lighting	5,903	6,100	6,500
Legal Sus. & Publication	2,505	2,000	2,500
Contracted Sus.	1,671	1,700	2,000
Pers. Sus.	9,930	10,500	11,000
Insurance	2,519	2,600	2,700
Fire Dept.	219	2,000	2,000
Comm. Bldg Mts.		1,300	3,750
Misc.	272	250	300
Transfer To: (Specify Fund)			
Special Improvement	9,000	9,000	9,000
Street Maintenance		8,000	10,000
Total Expenditures	37,304	48,950	55,750
Unencumbered Cash Balance December 31	11,292	8,293	XX XXX
Non-Appropriated Balance			-0-
Total Expenditures and Non-Appropriated Balance			55,750
Tax Required			24,603
Delinquency Computation			492
Amount of 2010 Ad Valorem Tax			25,095

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <u>Bond & Interest</u> Fund	Prior Year Actual <u>2008</u>	Current Year Estimate <u>2009</u>	Proposed Budget Year <u>2010</u>
Unencumbered Cash Balance January 1	<u>6,284</u>	<u>6,062</u>	<u>1,225</u>
Receipts:			
Ad Valorem Tax	<u>19,668</u>	<u>11,390</u>	<u>XXXXXX</u>
Delinquent Tax	<u>448</u>	<u>400</u>	<u>400</u>
Motor Vehicle Tax	<u>4,335</u>	<u>4,483</u>	<u>4,573</u>
Recreational Vehicle Tax	<u>61</u>	<u>166</u>	<u>81</u>
16/20 M Vehicle Tax	<u>493</u>	<u>372</u>	<u>96</u>
<u>State of Kansas</u>		<u>109,607</u>	
Cancelled Encumbrances			
Interest on Idle Funds			
Total Receipts	<u>24,995</u>	<u>126,418</u>	<u>3,150</u>
Resources Available	<u>31,279</u>	<u>132,480</u>	<u>4,375</u>
Expenditures:			
<u>Bond & Int. Due</u>	<u>25,217</u>	<u>16,100</u>	<u>16,000</u>
<u>Project Exp.</u>		<u>107,610</u>	
<u>No Fund Warrants</u>		<u>7,545</u>	<u>7,500</u>
Total Expenditures	<u>25,217</u>	<u>131,255</u>	<u>23,500</u>
Unencumbered Cash Balance December 31	<u>6,062</u>	<u>1,225</u>	<u>XXXXXX</u>
Non-Appropriated Balance			<u>-0-</u>
Total Expenditures and Non-Appropriated Balance			<u>23,500</u>
Tax Required			<u>19,125</u>
Delinquency Computation			<u>385</u>
Amount of <u>2010</u> Ad Valorem Tax			<u>19,510</u>

Adopted Budget Fund	Prior Year Actual	Current Year Estimate	Proposed Budget Year '11
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Cancelled Encumbrances			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
Tax Required			
Delinquency Computation			
Amount of Ad Valorem Tax			

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget <u>Utility (Water & Sewer) Fund</u>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	16,369	17,590	15,815
Receipts:			
<u>Utility Revenue</u>	48,976	63,000	64,000
<u>Interest</u>	64	75	100
<u>USDA (Commit + Loan)</u>			500,690
Transfer From: (Specify Fund)			
Cancelled Encumbrances			
Total Receipts	49,040	63,075	64,790
Resources Available	65,409	80,665	580,605
Expenditures:			
<u>Operating Expense</u>	8,809	10,000	10,500
<u>Water Purchased</u>	15,500	20,000	20,000
<u>Sales Tax & W/P Fees</u>	323	450	450
<u>Contracted Services</u>	11,412	12,500	12,500
<u>Capital Exp. on Reserve</u>			12,665
<u>Debt Service</u>		15,000	17,000
<u>Ambulance & Transportation</u>	1,775	1,900	1,800
<u>USDA (Water Project)</u>			500,690
Transfer To: (Specify Fund)			
<u>Special Improvement</u>	10,000	5,000	5,000
Total Expenditures	47,819	64,850	580,605
Unencumbered Cash Balance December 31	17,590	15,815	XX-XXX

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<u>Special Improvement Fund</u>	Actual <u>2008</u>	Estimate <u>2009</u>	Year <u>2010</u>
Unencumbered Cash Balance January 1	41,494	22,556	
Receipts:			
Interest	88	100	
Reimbursed Exp	12,443		
No Fund Warrants		30,000	
Transfers From: (Specify Fund)			
General & Utility Funds	19,000	14,000	
Cancelled Encumbrances			
Total Receipts	31,531	44,100	
Resources Available	73,025	66,656	
Expenditures:			
Jan Spec. Proj.	10,065		
Mower	8,550		
Trees	561		
Jul Spec. Proj.	4,389		
Aug Spec. Proj.	23,432		
Other Spec. Proj.	3,472	66,656	
Transfer To: (Specify Fund)			
Total Expenditures	50,469	66,656	
Unencumbered Cash Balance December 31	22,556	XXX	

(Non Budget Account)

Adopted Budget	Prior Year	Current Year	Proposed Budget
<u>Street Maintenance Fund</u>	Actual <u>2008</u>	Estimate <u>2009</u>	Year <u>2010</u>
Unencumbered Cash Balance January 1			
Receipts:			
Transfers From: (Specify Fund)			
General Fund		8,000	
Cancelled Encumbrances			
Total Receipts		8,000	
Resources Available		8,000	
Expenditures:			
Street Repairs (If Needed)		8,000	
Transfer To: (Specify Fund)			
Total Expenditures		8,000	
Unencumbered Cash Balance December 31		XXX	

(Non Budget Account)

NOTICE OF BUDGET HEARING

The governing body of City of Damar, KS will meet on the 10th day of August 2009 at 7:30 P.M., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget. Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est Tax Rate*
General	37,304	53.30	48,950	78.97	55,750	25,095	69.52
Bond & Interest	25,217	60.70	23,645	36.15	23,500	19,510	54.04
Utility (W&S)	47,819		64,750		580,605		
Spec. Improve.	50,469		66,656				
Street Maint.	-0-		-0-				
Totals	160,809	114.0	204,001	115.12	659,855	44,605	123.56
Less: Transfers	19,000		22,000		24,000		
Net Expenditures	141,809		182,001		635,855		
Total Tax Levied	37,826		37,846		44,605		
Assessed Valuation	331,824		335,238		361,117		

Outstanding Indebtedness, January 1

	2007	2008	2009
G.O. Bonds	166,000	148,000	130,000
Revenue Bonds			
No-Fund Warrants			30,000
Lease Purchase Principal			
Total	166,000	148,000	160,000

* Tax Rates are expressed in mills.

Official, Title _____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2009, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 30th day of July, 2009

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-09

Printer's Fees: \$ 60.00

Additional Copies: \$ 1.00

PUBLIC NOTICE

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BUDGET SUMMARY

Proposed Budget Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2008		2009		PROPOSED BUDGET 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 08 Ad Valorem Tax	Est. Tax Rate*
General	37,304	53.30	48,950	78.97	55,750	25,095	69.52
Bond & Int.	25,217	60.70	23,645	36.15	23,500	19,510	54.04
Utility (W&S)	47,819		64,750		580,605		
Spec. Impro.	50,489		66,656				
Street Maint.	-0-		-0-				
Totals	160,809	114.0	204,001	115.12	659,855	44,605	123.56
Less: Transfers	19,000		22,000		24,000		
Net Expenditures	141,809		182,001		635,855		
Total Tax Levied	37,826		37,846		44,605		
Assessed Valuation:	331,824		335,238		361,117		

Outstanding Indebtedness, January 1

	2007	2008	2009
G.O Bonds	166,000	148,000	130,000
Revenue Bonds			
No-Fund Warrants			30,000
Lease Purchase Prin.			
Total	166,000	148,000	160,000

* Tax Rates are expressed in mills.

Donna Benoit
 City Clerk

(First Published in the Stockton Sentinel July 30, 2009—11)